



Investing in our future

**The Global Fund**

To Fight AIDS, Tuberculosis and Malaria

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1 April 2011

Mr Frode Mauring  
Special Representative  
United Nations Development Programme  
Programme of Assistance to the Palestinian People  
4A Yakubi St.  
Jerusalem 91191  
PO.Box 51359  
Israel

**Subject: Program Grant Agreement Number PSE-809-G02-T**  
**Principal Recipient: United Nations Development Programme**  
**Implementation Letter Number 1**  
**Updating Performance Framework and Summary Budget**

**UNOFFICIAL SUMMARY:**

This letter updates the current Performance Framework and Summary Budget to the Grant Agreement. The revised Performance Framework and Summary Budget are attached.

Dear Mr. Frode Mauring,

We are writing this letter to replace the Performance Framework and Summary Budget for your Round 8 tuberculosis Grant Agreement with the revised one attached to this letter. The new Performance Framework is required to reflect the Global Fund's approval to untie two indicators, and the new Summary Budget is necessary to reflect changes resulting from the approval of the PSM and M&E Plans.

In addition, we are updating the telephone and fax numbers of the Global Fund Additional Representative in Block 13 of the face sheet of the Grant Agreement.

We are modifying the Grant Agreement to reflect the changes described above by:

(1) Updating the following blocks on the Face Sheet:

Block 3A: Modification Number: 1, (Implementation Letter 1, dated 1 April 2011); and

Block 12: Mr Frode Mauring  
Special Representative of the Administrator  
United Nations Development Programme  
Programme of Assistance to the Palestinian People  
4A Yakubi St.  
Jerusalem 9119- PO.Box 51359-Israel  
Tel.: +972 2 62 68 200 Fax: +972 2 62 68 222  
E-mail: [frode.mauring@undp.org](mailto:frode.mauring@undp.org)

Block 13: Jonathan Brown  
Acting Director of Country Programs  
Global Fund Additional Representative:  
Tel.: +41 58 791 1700 Fax: +41 58 791 1701

- (2) Replacing the attachment to Annex A called "Performance Framework Years 1&2: Indicators, Targets and Periods covered" with the revised document attached entitled "Performance Framework Years 1&2a"; and
- (3) Replacing the attachment to Annex A called "Summary Budget Years 1&2" with the revised document attached entitled "Summary Budget Years 1&2a".

The new face sheet of the Grant Agreement is also attached.

All other terms and conditions of the Grant Agreement remain the same.

The above changes take effect after you sign this letter. Please confirm your agreement to these amendments by signing the enclosed copies of this letter and returning one copy to us.


Thank you for your important efforts in the global fight against tuberculosis. We look forward to the successful implementation of the Program.

Yours sincerely,

Jonathan Brown  
Acting Director of Country Programs

Agreed and signed:

For: UNITED NATIONS DEVELOPMENT PROGRAMME

By:   
Authorized Representative: Frode Mauring, Special Representative

Date: 11/4/11

Documents Enclosed: new face sheet of the Grant Agreement  
Performance Framework 1&2a

Cc: Mrs. Barbara Piazza-Georgi, CCM Chair  
Mrs. Karin Goschler, Local Fund Agent



**PROGRAM GRANT AGREEMENT  
BETWEEN  
THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA  
("Global Fund")  
AND THE UNITED NATIONS DEVELOPMENT PROGRAMME  
("Principal Recipient")**

|   |   |  |
|---|---|--|
| 1. Country: West Bank and Gaza  |   |  |
| 2. Program Title: Quality DOTS implementation in West Bank and Gaza   |   |  |
| 3. Grant Number: PSE-809-G02-T  |   | 3A. Modification Number and Date: 1 (Implementation Letter 1, dated 1 April 2011)  |
| 4. Program Starting Date:<br>1 December 2009  | 5. Program Ending Date:<br>30 November 2011 | 6. Proposal Completion Date:<br>30 November 2014   |
| 6A. Condition Precedent Terminal Date: N/A  | 6B. Condition Precedent Terminal Date: N/A  | 6C. Condition Precedent Terminal Date: N/A   |
| 7. Global Fund Grant: € 875,142 (Eight Hundred Seventy-Five Thousand One Hundred and Forty-Two Euros)   |   |  |
| 8. Program Coverage:    ___ HIV/AIDS <input checked="" type="checkbox"/> Tuberculosis    ___ Malaria    ___ HIV/AIDS/Tuberculosis   |   |  |
| 9. Information for Principal Recipient Bank Account into Which Grant Funds Will Be Disbursed:<br>Beneficiary: UNDP/PAPP<br>Account name: UNDP Contribution Account<br>Account number: 015-002284<br>Bank name: JP Morgan Chase, New York<br>Bank address: 1166 Avenue of the Americas, 17 <sup>th</sup> Floor, New York, NY 10036-2708, USA<br>Bank SWIFT Code: CHASUS33<br>Bank Code: N/A<br>Routing instructions for disbursements: 021000021 |   |  |
| 10. The fiscal year of the Principal Recipient runs from 1 January to 31 December.  |   |  |
| 11. LFA        Swiss Centre for International Health, Swiss Tropical Institute<br>Address    Socinstr. 57, 4002 Basel<br>Tel.        +41 61 28 48 140<br>Fax        +47 61 28 48 103<br>Attention: Kaspar Wyss, PHD, PD, Senior Public Health Specialist<br>E-mail: <a href="mailto:kaspar.wyss@unibas.ch">kaspar.wyss@unibas.ch</a>  |   |  |
| 12. Principal Recipient Additional Representative<br><br>Name : Mr Frode Mauring<br>Title    Special Representative of the Administrator<br>Address: United Nations Development Programme<br>Programme of Assistance to the Palestinian People<br>4A Yakubi St.<br>Jerusalem 9119- PO.Box 51359-Israel<br>Tel.:    +972 2 62 68 200    Fax: +972 2 62 68 222<br>E-mail: <a href="mailto:frode.mauring@undp.org">frode.mauring@undp.org</a>      |   | 13. Global Fund Additional Representative:<br><br>Name:     Jonathan Brown<br>Title:     Acting Director of Country Programs<br>Address : Chemin de Blandonnet 8<br>1214 Vernier-Geneva, Switzerland<br><br>Tel.:      +41 58 791 1700    Fax: +41 58 791 1701 |